

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE
2016-2017
June 13, 2016**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2016-2017 is as follows:

REVENUES:

Local	862,123
State	4,828,055
Federal	60,113
Incoming Transfers and Other Transactions	<u>337,944</u>
Total Revenues:	6,088,235

EXPENDITURES:

<i>Instruction:</i>	
Basic Programs	3,262,276
Added Needs	469,599
<i>Support Services:</i>	
Pupil	278,248
Instructional Staff	288,262
General Administration	262,601
School Administration	483,110
Business	93,937
Operation & Maintenance	482,064
Pupil Transportation	310,176
Support Services - Central	73,500
Support Services - Athletic Activities	166,643
<i>Outgoing Transfers & Other Transactions</i>	<u>5,690</u>
Total Expenditures:	6,176,106

Excess of Expenditures over Revenue: (87,871)

Projected Fund Balance-July 1	1,419,800
Projected Fund Balance-June 30	1,331,929

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2016-2017 is as follows:

REVENUES:

Local	114,661
State	7,929
Federal	65,542
Incoming Transfer	5,690
Total Revenues:	<u>193,822</u>

EXPENDITURES:

Food Service	193,822
Total Expenditures:	<u>193,822</u>
 Excess Revenue over Expenditures	 0
 Projected Fund Balance-July 1	 0
Projected Fund Balance-June 30	0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of the Whiteford Agricultural School District for the fiscal year 2016-2017 as follows:

REVENUES:

Local	203,691
Total Revenues:	<u>203,691</u>

EXPENDITURES:

Operations & Maintenance	500
Facilities Improvements	205,000
Total Expenditures:	<u>205,500</u>
 Excess of Expenditures over Revenues	 (1,809)
 Projected Fund Balance-July 1	 105,397
Projected Fund Balance-June 30	103,588

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that

the Superintendent is hereby charge with general supervision of the execution of the budgets adopted by the board and shall perform her responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2016.