

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
 WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWEE & MONROE  
 2013-2014  
 June 24, 2013**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2013-2014: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2013-2014 is as follows:

**REVENUES:**

Local	848,043
State	4,184,720
Federal	66,750
Incoming Transfers and Other Transactions	373,082
<b>Total Revenues:</b>	<b><u>5,472,595</u></b>

**EXPENDITURES:**

<i>Instruction:</i>	
Elementary	1,256,580
Middle School	648,334
High School	1,142,536
Special Education	185,520
Compensatory Education	75,974
Vocational Education	39,574
<i>Support Services:</i>	
Pupil	252,696
Instructional Staff	158,682
General Administration	248,604
School Administration	383,507
Business	102,270
Operation & Maintenance	519,022
Pupil Transportation	331,116
Support Services - Communication	5,441
Support Services - Staff Personnel Services	13,047
Support Services - Technology	75,599
Support Services - Athletic Activities	155,366
<i>Outgoing Transfers &amp; Other Transactions</i>	18,697
<b>Total Expenditures:</b>	<b><u>5,612,565</u></b>
<b>Excess of Expenditures over Revenues:</b>	<b><u>(139,970)</u></b>
<b>Projected Fund Balance-July 1</b>	<b>724,648</b>
<b>Projected Fund Balance-June 30</b>	<b>584,678</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2013-2014 is as follows:

**REVENUES:**

Local	104,358
State	10,940
Federal	73,183
Incoming Transfer	18,697
<b>Total Revenues:</b>	<b><u>207,178</u></b>

**EXPENDITURES:**

Food Service	207,178
<b>Total Expenditures:</b>	<b><u>207,178</u></b>
<b>Excess Revenue over Expenditures</b>	<b><u>0</u></b>
<b>Projected Fund Balance-July 1</b>	<b>0</b>
<b>Projected Fund Balance-June 30</b>	<b>0</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL BOND DEBT RETIREMENT FUND of the Whiteford Agricultural School District for the fiscal year 2013-2014 is as follows:

**REVENUES:**

Local	621,794
<b>Total Revenues:</b>	<b><u>621,794</u></b>

**EXPENDITURES:**

Fees	775
Principal	350,000
Interest	267,094
<b>Total Expenditures:</b>	<b><u>617,869</u></b>
<b>Excess of Revenues over Expenditures</b>	<b>3,925</b>
<b>Projected Fund Balance-July 1</b>	<b>151,251</b>
<b>Projected Fund Balance-June 30</b>	<b>155,176</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of the Whiteford Agricultural School District for the fiscal year 2013 - 2014 is as follows:

**REVENUES:**

Local	197,809
<b>Total Revenues:</b>	<b><u>197,809</u></b>

**EXPENDITURES:**

Facilities Improvements	217,000
Operation & Maintenance	500
<b>Total Expenditures:</b>	<b><u>217,500</u></b>

**Excess of Revenues over Expenditures** **(19,691)**

<b>Projected Fund Balance-July 1</b>	81,411
<b>Projected Fund Balance-June 30</b>	61,720

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2013.