

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
WHITEFORD AGRICULTURAL SCHOOL DISTRICT
2010-2011
June 14, 2010**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2010-2011: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all Income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2010-2011 is as follows:

REVENUES:

Local	999,954
State	4,220,926
Federal	65,449
Incoming Transfers and Other Transactions	432,047
Total Revenues:	<u>5,718,376</u>

EXPENDITURES:

Instruction:

Elementary	1,315,967
Middle School	769,178
High School	1,319,597
Special Education	372,310
Compensatory Education	55,484
Vocational Education	70,548

Support Services:

Pupil	284,071
Instructional Staff	195,982
General Administration	249,013
School Administration	408,934
Business	133,439
Operation & Maintenance	696,152
Pupil Transportation	478,882
Support Services - Communication	16,031
Support Services - Staff Personnel Services	8,250
Support Services - Technology	49,820
Support Services - Athletic Activities	145,759
<i>Outgoing Transfers & Other Transactions</i>	19,812

Total Expenditures: **6,589,229**

Excess of Expenditures over Revenues: **(870,853)**

Projected Fund Balance-July 1, 2010	1,001,065
Projected Fund Balance-June 30, 2011	130,212

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2010-2011 is as follows:

REVENUES:

Local	114,600
State	9,661
Federal	64,576
Incoming Transfer	19,812
Total Revenues:	<u>208,649</u>

EXPENDITURES:

Food Service	208,649
Total Expenditures:	<u>208,649</u>
 Excess Revenue over Expenditures	 <u>0</u>
 Projected Fund Balance-July 1, 2010	 0
Projected Fund Balance-June 30, 2011	0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL BOND DEBT RETIREMENT FUND of the Whiteford Agricultural School District for the fiscal year 2010-2011 is as follows:

REVENUES:

Local	571,896
Total Revenues:	<u>571,896</u>

EXPENDITURES:

Fees	1,000
Principal	270,000
Interest	307,144
Total Expenditures:	<u>578,144</u>
 Excess of Expenditures over Revenue	 (6,248)
 Projected Fund Balance-July 1, 2010	 179,464
Projected Fund Balance-June 30, 2011	173,216

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the DURANT DEBT SERVICE FUND of the Whiteford Agricultural School District for the fiscal year 2010-2011 is as follows:

REVENUES:

Restricted State Aid - Durant Bond Payment	6,021
Total Revenues:	<u>6,021</u>

EXPENDITURES:

Redemption of Durant Bond Principal	5,237
Interest on Durant Bond	784
Total Expenditures:	<u>6,021</u>

Excess Revenue over Expenditures **0**

Projected Fund Balance-July 1, 2010 **0**

Projected Fund Balance-June 30, 2011 **0**

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2010.