

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT  
2008-2009 BUDGET AMENDMENTS  
June 8, 2009**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2008-2009 BE IT FURTHER RESOLVED, that the total appropriations in the GENERAL FUND of the Whiteford Agricultural School District for fiscal year 2008-2009 be amended as follows:

<b>REVENUES:</b>	<b>1/12/2009</b>	<b>Change</b>	<b>6/8/2009</b>
Local	928,213	33,826	962,039
State	4,738,025	(147,484)	4,590,541
Federal	123,004	183,243	306,247
Incoming Transfers & Other Transactions	386,649	36,904	423,553
<b>Total Revenues</b>	<b>6,175,891</b>	<b>106,489</b>	<b>6,282,380</b>

**EXPENDITURES:**

<i>Instruction:</i>			
Elementary	1,267,809	19,489	1,287,298
Middle School	847,931	(18,604)	829,327
High School	1,399,645	(57,267)	1,342,378
Special Education	410,683	20,271	430,954
Compensatory Education	123,332	2,985	126,317
Vocational Education	74,765	(1,510)	73,255

*Support Services:*

Pupil	258,858	997	259,855
Instructional Staff	153,577	(25,897)	127,680
General Administration	237,052	9,186	246,238
School Administration	462,749	(1,034)	461,715
Business	125,866	(15,474)	110,392
Operation & Maintenance	752,254	(75,779)	676,475
Pupil Transportation	456,645	(26,623)	430,022
Support Services - Communication	17,764	(3,250)	14,514
Support Services - Central	10,681	66	10,747
Support Services - Technology	39,400		60,640

<i>Outgoing Transfers &amp; Other Transactions</i>	110,468	35,070	145,538
<b>Total Expenditures</b>	<b>6,749,479</b>	<b>(137,374)</b>	<b>6,633,345</b>
<b>Excess Expenditures over Revenues</b>	<b>(573,588)</b>	<b>243,863</b>	<b>(350,965)</b>

Fund Balance July 1, 2008	1,459,045		1,459,045
Fund Balance June 30, 2009	885,457		1,108,080

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the ATHLETIC FUND of the Whiteford Agricultural School District for fiscal year 2008-2009 be amended as follows:

<b>REVENUES:</b>	<b>1/12/2009</b>	<b>Change</b>	<b>6/8/2009</b>
Local	64,909	(9,696)	55,213
Incoming Transfers	78,002	20,541	98,543
<b>Total Revenues:</b>	<b>142,911</b>	<b>10,845</b>	<b>153,756</b>
<b>EXPENDITURES:</b>			
Transportation	11,176	2,653	13,829
Staff/Personnel Services	750		1,115
Athletic	130,985	7,827	138,812
<b>Total Expenditures:</b>	<b>142,911</b>	<b>10,480</b>	<b>153,756</b>
<b>Excess Revenue over Expenditures</b>	<b>0</b>	<b>365</b>	<b>0</b>
Fund Balance July 1, 2008	0		0
Fund Balance June 30, 2009	0		0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2008-2009 be amended as follows:

<b>REVENUES:</b>	<b>1/12/2009</b>	<b>Change</b>	<b>6/8/2009</b>
Local	139,932	(11,085)	128,847
State	10,108	(309)	9,799
Federal	47,699	(1,000)	46,699
Incoming Transfers	29,586	14,556	44,142
<b>Total Revenues:</b>	<b>227,325</b>	<b>2,162</b>	<b>229,487</b>
<b>EXPENDITURES:</b>			
Food Service	227,325	2,162	229,487
<b>Total Expenditures:</b>	<b>227,325</b>	<b>2,162</b>	<b>229,487</b>
<b>Excess Revenue over Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Balance July 1, 2008	0		0
Fund Balance June 30, 2009	0		0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUND of the Whiteford Agricultural School District for fiscal year 2008-2009 be amended as follows:

<b>REVENUES:</b>	<b>1/12/2009</b>	<b>Change</b>	<b>6/8/2009</b>
Local	512,180	(517)	511,663
<b>Total Revenues:</b>	<b>512,180</b>	<b>(517)</b>	<b>511,663</b>
<b>EXPENDITURES:</b>			
Fees	650	563	1,213
Principal	210,000	0	210,000
Interest	321,386	4,218	325,604
<b>Total Expenditures:</b>	<b>532,036</b>	<b>4,781</b>	<b>536,817</b>
<b>Excess Expenditures over Revenues</b>	<b>(19,856)</b>	<b>(5,298)</b>	<b>(25,154)</b>
Fund Balance July 1, 2008	200,987		200,987
Fund Balance June 30, 2009	181,131		175,833

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the DURANT DEBT SERVICE FUND of the Whiteford Agricultural School District for fiscal year 2008-2009 be amended as follows:

<b>REVENUES:</b>	<b>1/12/2009</b>	<b>Change</b>	<b>6/8/2009</b>
Local	6,021	0	6,021
<b>Total Revenues:</b>	<b>6,021</b>	<b>0</b>	<b>6,021</b>
<b>EXPENDITURES:</b>			
Redemption of Durant Bond Principal	4,772	0	4,772
Interest on Durant Bond	1,249	0	1,249
<b>Total Expenditures:</b>	<b>6,021</b>	<b>0</b>	<b>6,021</b>
<b>Excess Expenditures over Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Balance July 1, 2008	0		0
Fund Balance June 30, 2009	0		0